

2021 EADA Survey

Institution: (225247)

User ID: Laura

Screening Questions

Please answer these questions carefully as your responses will determine which subsequent data entry screens are appropriate for your institution.

1. How will you report Operating (Game-day) Expenses?

- By Team Per Participant

2. Select the type of varsity sports teams at your institution.

- Men's Teams
- Women's Teams
- Coed Teams

3. Do any of your teams have assistant coaches?

- Yes
- Men's Teams
- Women's Teams
- Coed Teams
- No

If you save the data on this screen, then return to the screen to make changes, note the following:

- 1) If you select an additional type of team remember to include associated data for that type of team on subsequent screens;
- 2) If you delete a type of team but have already entered associated data on other screens, all associated data for that type of team will be deleted from subsequent

screens. However, because the survey system has to recalculate the totals, you must re-save every screen.

Sports Selection - Men's and Women's Teams

Select the varsity sports teams at your institution.

| Sport | Men's | Women's | Sport | Men's | Women's |
|--------------------------|-------------------------------------|-------------------------------------|--------------------------------|-------------------------------------|-------------------------------------|
| Archery | <input type="checkbox"/> | <input type="checkbox"/> | Badminton | <input type="checkbox"/> | <input type="checkbox"/> |
| Baseball | <input checked="" type="checkbox"/> | | Basketball | <input checked="" type="checkbox"/> | <input checked="" type="checkbox"/> |
| Beach Volleyball | <input type="checkbox"/> | <input type="checkbox"/> | Bowling | <input type="checkbox"/> | <input type="checkbox"/> |
| Cross Country | <input checked="" type="checkbox"/> | <input checked="" type="checkbox"/> | Diving | <input type="checkbox"/> | <input type="checkbox"/> |
| Equestrian | <input type="checkbox"/> | <input type="checkbox"/> | Fencing | <input type="checkbox"/> | <input type="checkbox"/> |
| Field Hockey | | <input type="checkbox"/> | Football | <input checked="" type="checkbox"/> | |
| Golf | <input checked="" type="checkbox"/> | <input checked="" type="checkbox"/> | Gymnastics | <input type="checkbox"/> | <input type="checkbox"/> |
| Ice Hockey | <input type="checkbox"/> | <input type="checkbox"/> | Lacrosse | <input type="checkbox"/> | <input type="checkbox"/> |
| Rifle | <input type="checkbox"/> | <input type="checkbox"/> | Rodeo | <input type="checkbox"/> | <input type="checkbox"/> |
| Rowing | <input type="checkbox"/> | <input type="checkbox"/> | Sailing | <input type="checkbox"/> | <input type="checkbox"/> |
| Skiing | <input type="checkbox"/> | <input type="checkbox"/> | Soccer | <input checked="" type="checkbox"/> | <input checked="" type="checkbox"/> |
| Softball | | <input checked="" type="checkbox"/> | Squash | <input type="checkbox"/> | <input type="checkbox"/> |
| Swimming | <input type="checkbox"/> | <input type="checkbox"/> | Swimming and Diving (combined) | <input type="checkbox"/> | <input type="checkbox"/> |
| Synchronized Swimming | | <input type="checkbox"/> | Table Tennis | <input type="checkbox"/> | <input type="checkbox"/> |
| Team Handball | <input type="checkbox"/> | <input type="checkbox"/> | Tennis | <input checked="" type="checkbox"/> | <input checked="" type="checkbox"/> |
| Track and Field (Indoor) | <input type="checkbox"/> | <input type="checkbox"/> | Track and Field (Outdoor) | <input checked="" type="checkbox"/> | <input checked="" type="checkbox"/> |
| Track and Field | <input type="checkbox"/> | <input type="checkbox"/> | Volleyball | <input type="checkbox"/> | <input checked="" type="checkbox"/> |

and Cross
Country
(combined)

Water Polo

Weight Lifting

Wrestling

Other Sports
(Specify sports in
the caveat box.)*

Caveat:

The caveat on this screen is for internal use and does not appear on the EADA Dissemination Website (public site). If you want information to appear on the public site, enter it on the Athletic Participation screen.

* If you indicated in the caveat box that your other sports are Dancing and/or Cheerleading, please specify in the caveat box that these are competitive varsity teams (i.e., not pep squads).

If you save the data on this screen, then return to the screen to make changes, note the following:

- 1) If you select an additional team remember to include associated data for that sport on subsequent screens;
- 2) If you delete a sport but have already entered associated data on other screens, all associated data for that sport will be deleted from subsequent screens. However, because the survey system has to recalculate the totals, you must re-save every screen.

Athletics Participation - Men's and Women's Teams

Enter the number of participants as of the day of the first scheduled contest.

Varsity Teams

Men's Teams

Women's Teams

Baseball

33

Basketball

| | | |
|--|----|----|
| | 14 | 16 |
|--|----|----|

Cross Country

| | | |
|--|---|---|
| | 9 | 7 |
|--|---|---|

Football

| | | |
|--|-----|--|
| | 223 | |
|--|-----|--|

Golf

| | | |
|--|---|---|
| | 9 | 6 |
|--|---|---|

Soccer

| | | |
|--|----|----|
| | 37 | 35 |
|--|----|----|

Softball

| | | |
|--|--|----|
| | | 25 |
|--|--|----|

Tennis

| | | |
|--|---|----|
| | 6 | 12 |
|--|---|----|

Track and Field (Outdoor)

| | | |
|--|----|----|
| | 31 | 24 |
|--|----|----|

Volleyball

| | | |
|--|--|----|
| | | 16 |
|--|--|----|

Total Participants Men's and Women's Teams

| | | |
|--|-----|-----|
| | 362 | 141 |
|--|-----|-----|

Unduplicated Count of Participants

(This is a head count. If an individual participates on more than one team, count that individual only once on this line.)

| | | |
|--|-----|-----|
| | 362 | 141 |
|--|-----|-----|

CAVEAT

(For each men's or women's team that includes opposite sex participants, specify the number of male and the number of female students on that team in this caveat box. This does not apply for coed teams. Additionally, provide any other clarifying information here.)

| |
|--|
| We did not have an indoor track and field season for either team due to COVID. |
|--|

If you save the data on this screen, then return to the screen to make changes, please

| | | | | | | | | | |
|---------------------------------|--------------------------------|--------------------------------|--------------------------------|--------------------------------|--------------------------------|--------------------------------|--------------------------------|--------------------------------|--------------------------------|
| Track and Field (Outdoor) | <input type="text"/> | <input type="text" value="1"/> | <input type="text" value="1"/> | <input type="text"/> | <input type="text"/> | <input type="text"/> | <input type="text"/> | <input type="text" value="1"/> | |
| Volleyball | <input type="text"/> | <input type="text"/> | <input type="text"/> | <input type="text"/> | <input type="text" value="1"/> | <input type="text"/> | <input type="text" value="1"/> | <input type="text" value="1"/> | |
| Coaching Position Totals | <input type="text" value="1"/> | <input type="text" value="4"/> | <input type="text" value="5"/> | <input type="text" value="0"/> | <input type="text" value="3"/> | <input type="text" value="0"/> | <input type="text" value="3"/> | <input type="text" value="0"/> | <input type="text" value="8"/> |

CAVEAT

Head Coaches' Salaries - Men's and Women's Teams

Enter only salaries and bonuses that your institution pays head coaches as compensation for coaching. Do not include benefits on this screen. Do not include volunteer coaches in calculating the average salary and the Full-Time Equivalent (FTE) Total. For help calculating the FTE total click on the Instructions link on this screen.

| | Men's Teams | Women's Teams |
|--|-------------------------------------|-------------------------------------|
| Average Annual Institutional Salary per Head Coaching Position <i>(for coaching duties only)</i> | <input type="text" value="45,951"/> | <input type="text" value="38,223"/> |
| Number of Head Coaching Positions Used to Calculate the Average | <input type="text" value="8"/> | <input type="text" value="8"/> |
| Number of Volunteer Head Coaching Positions <i>(Do not include these coaches in your salary or FTE calculations.)</i> | <input type="text" value="0"/> | <input type="text" value="0"/> |
| Average Annual Institutional Salary per Full-time equivalent (FTE) | <input type="text" value="66,838"/> | <input type="text" value="55,597"/> |
| Sum of Full-Time Equivalent (FTE) Positions Used to Calculate the Average | <input type="text" value="5.50"/> | <input type="text" value="5.50"/> |

CAVEAT

Assistant Coaches - Men's Teams

For each men's team, indicate whether the assistant coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

Male Assistant Coaches

Female Assistant Coaches

| Varsity Teams | Assigned to Team on a Full-Time Basis | Assigned to Team on a Part-Time Basis | Full-Time Institution Employee | Part-Time Institution Employee or Volunteer | Assigned to Team on a Full-Time Basis | Assigned to Team on a Part-Time Basis | Full-Time Institution Employee | Part-Time Institution Employee or Volunteer | Total Assistant Coaches |
|---------------|---------------------------------------|---------------------------------------|--------------------------------|---|---------------------------------------|---------------------------------------|--------------------------------|---|-------------------------|
| Baseball | 1 | | 1 | | | | | | 1 |
| Basketball | 1 | 3 | 1 | 3 | | | | | 4 |
| Cross Country | | | | | | 1 | 1 | | 1 |
| Football | 6 | 10 | 6 | 10 | | | | | 16 |
| Golf | | | | | | | | | 0 |
| Soccer | 1 | 2 | 1 | 2 | | | | | 3 |
| Tennis | | 2 | | 2 | | | | | 2 |

| | | | | | | | | | |
|---------------------------|--------------------------------|---------------------------------|--------------------------------|---------------------------------|--------------------------------|--------------------------------|--------------------------------|--------------------------------|---------------------------------|
| Track and Field (Outdoor) | <input type="text"/> | <input type="text"/> | <input type="text"/> | <input type="text"/> | <input type="text"/> | <input type="text" value="1"/> | <input type="text" value="1"/> | <input type="text"/> | <input type="text" value="1"/> |
| Coaching Position Totals | <input type="text" value="9"/> | <input type="text" value="17"/> | <input type="text" value="9"/> | <input type="text" value="17"/> | <input type="text" value="0"/> | <input type="text" value="2"/> | <input type="text" value="2"/> | <input type="text" value="0"/> | <input type="text" value="28"/> |

CAVEAT

Assistant Coaches - Women's Teams

For each women's team, indicate whether the assistant coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

Male Assistant Coaches

Female Assistant Coaches

| Varsity Teams | Assigned to Team on a Full-Time Basis | Assigned to Team on a Part-Time Basis | Full-Time Institution Employee | Part-Time Institution Employee or Volunteer | Assigned to Team on a Full-Time Basis | Assigned to Team on a Part-Time Basis | Full-Time Institution Employee | Part-Time Institution Employee or Volunteer | Total Assistant Coaches |
|---------------|---------------------------------------|---------------------------------------|--------------------------------|---|---------------------------------------|---------------------------------------|--------------------------------|---|-------------------------|
|---------------|---------------------------------------|---------------------------------------|--------------------------------|---|---------------------------------------|---------------------------------------|--------------------------------|---|-------------------------|

| | | | | | | | | | |
|---------------|----------------------|--------------------------------|----------------------|--------------------------------|--------------------------------|--------------------------------|--------------------------------|--------------------------------|--------------------------------|
| Basketball | <input type="text"/> | <input type="text"/> | <input type="text"/> | <input type="text"/> | <input type="text" value="1"/> | <input type="text"/> | <input type="text" value="1"/> | <input type="text"/> | <input type="text" value="1"/> |
| Cross Country | <input type="text"/> | <input type="text"/> | <input type="text"/> | <input type="text"/> | <input type="text"/> | <input type="text" value="1"/> | <input type="text" value="1"/> | <input type="text"/> | <input type="text" value="1"/> |
| Golf | <input type="text"/> | <input type="text"/> | <input type="text"/> | <input type="text"/> | <input type="text"/> | <input type="text"/> | <input type="text"/> | <input type="text"/> | <input type="text" value="0"/> |
| Soccer | <input type="text"/> | <input type="text" value="2"/> | <input type="text"/> | <input type="text" value="2"/> | <input type="text"/> | <input type="text" value="2"/> | <input type="text"/> | <input type="text" value="2"/> | <input type="text" value="4"/> |
| Softball | <input type="text"/> | <input type="text"/> | <input type="text"/> | <input type="text"/> | <input type="text" value="1"/> | <input type="text"/> | <input type="text" value="1"/> | <input type="text"/> | <input type="text" value="1"/> |

| | | | | | | | | | |
|---------------------------|--------------------------------|--------------------------------|--------------------------------|--------------------------------|--------------------------------|--------------------------------|--------------------------------|--------------------------------|---------------------------------|
| Tennis | <input type="text"/> | <input type="text" value="2"/> | <input type="text"/> | <input type="text" value="2"/> | <input type="text"/> | <input type="text"/> | <input type="text"/> | <input type="text"/> | <input type="text" value="2"/> |
| Track and Field (Outdoor) | <input type="text"/> | <input type="text"/> | <input type="text"/> | <input type="text"/> | <input type="text"/> | <input type="text" value="1"/> | <input type="text" value="1"/> | <input type="text"/> | <input type="text" value="1"/> |
| Volleyball | <input type="text"/> | <input type="text"/> | <input type="text"/> | <input type="text"/> | <input type="text"/> | <input type="text" value="2"/> | <input type="text"/> | <input type="text" value="2"/> | <input type="text" value="2"/> |
| Coaching Position Totals | <input type="text" value="0"/> | <input type="text" value="4"/> | <input type="text" value="0"/> | <input type="text" value="4"/> | <input type="text" value="2"/> | <input type="text" value="6"/> | <input type="text" value="4"/> | <input type="text" value="4"/> | <input type="text" value="12"/> |

CAVEAT

Assistant Coaches' Salaries - Men's and Women's Teams

Enter only salaries and bonuses that your institution pays assistant coaches as compensation for coaching. Do not include benefits on this screen. Do not include volunteer coaches in calculating the average salary and the Full-Time Equivalent (FTE) Total. For help calculating the FTE total click on the Instructions link on this screen.

| | Men's Teams | Women's Teams |
|---|-------------------------------------|-------------------------------------|
| Average Annual Institutional Salary per Assistant Coaching Position <i>(for coaching duties only)</i> | <input type="text" value="42,300"/> | <input type="text" value="22,353"/> |
| Number of Assistant Coaching Positions Used to Calculate the Average | <input type="text" value="11"/> | <input type="text" value="4"/> |
| Number of Volunteer Assistant Coaching Positions <i>(Do not include these coaches in your salary or FTE calculations.)</i> | <input type="text" value="17"/> | <input type="text" value="8"/> |
| Average Annual Institutional Salary per Full-time equivalent (FTE) | <input type="text" value="48,979"/> | <input type="text" value="35,765"/> |

Sum of Full-Time Equivalent (FTE) Positions Used to Calculate the Average

9.50

2.50

CAVEAT

Athletically Related Student Aid - Men's and Women's Teams

Athletically related student aid is any scholarship, grant, or other form of financial assistance, offered by an institution, the terms of which require the recipient to participate in a program of intercollegiate athletics at the institution. Other student aid, of which a student-athlete simply happens to be the recipient, is not athletically related student aid. If you do not have any aid to report, enter a 0.

Men's Teams Women's Teams Total

| | | | |
|-----------------|--------------------------------|--------------------------------|--------------------------------|
| Amount of Aid | <input type="text" value="0"/> | <input type="text" value="0"/> | <input type="text" value="0"/> |
| Ratio (percent) | <input type="text" value="0"/> | <input type="text" value="0"/> | 100% |

CAVEAT

Recruiting Expenses - Men's and Women's Teams

Recruiting expenses are all expenses an institution incurs attributable to recruiting activities. This includes, but is not limited to, expenses for lodging, meals, telephone use, and transportation (including vehicles used for recruiting purposes) for both recruits and personnel engaged in recruiting, and other expenses for official and unofficial visits, and all other expenses related to recruiting. If you do not have any recruiting expenses to report, enter a 0.

Men's Teams Women's Teams Total

| | | | |
|-------|--------|--------|--------|
| Total | 17,517 | 10,724 | 28,241 |
|-------|--------|--------|--------|

CAVEAT

Operating (Game-Day) Expenses - Men's and Women's Teams by Team

Operating expenses are all expenses an institution incurs attributable to home, away, and neutral-site intercollegiate athletic contests (commonly known as "game-day expenses"), for (A) Lodging, meals, transportation, uniforms, and equipment for coaches, team members, support staff (including, but not limited to team managers and trainers), and others; and (B) Officials.

For a sport with a men's team and a women's team that have a combined budget, [click here](#) for special instructions. Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

Men's Teams

Women's Teams

| Varsity Teams | Men's Teams | | | Women's Teams | | | Total Operating Expenses |
|---------------|--------------|------------------------------------|---------|---------------|------------------------------------|---------|--------------------------|
| | Participants | Operating Expenses per Participant | By Team | Participants | Operating Expenses per Participant | By Team | |
| Basketball | 14 | 5,752 | 80,522 | 16 | 4,491 | 71,855 | 152,377 |
| Football | 223 | 1,067 | 238,027 | | | | 238,027 |
| Baseball | 33 | 2,783 | 91,836 | | | | 91,836 |
| Cross Country | 9 | 1,024 | 9,214 | 7 | 1,319 | 9,234 | 18,448 |
| Golf | 9 | 3,898 | 35,080 | 6 | 5,725 | 34,347 | 69,427 |
| Soccer | 37 | 1,010 | 37,359 | 35 | 1,345 | 47,076 | 84,435 |

| | | | | | | | |
|---|-----|-------|---------|-----|-------|---------|---------|
| Softball | | | | 25 | 2,917 | 72,913 | 72,913 |
| Tennis | 6 | 2,896 | 17,378 | 12 | 1,794 | 21,522 | 38,900 |
| Track and Field (Outdoor) | 31 | 1,067 | 33,085 | 24 | 1,298 | 31,159 | 64,244 |
| Volleyball | | | | 16 | 2,933 | 46,930 | 46,930 |
| Total Operating Expenses Men's and Women's Teams | 362 | | 542,501 | 141 | | 335,036 | 877,537 |

CAVEAT

Note: This screen is for game-day expenses only.

Total Expenses - Men's and Women's Teams

Enter all expenses attributable to intercollegiate athletic activities. This includes appearance guarantees and options, athletically related student aid, contract services, equipment, fundraising activities, operating expenses, promotional activities, recruiting expenses, salaries and benefits, supplies, travel, and any other expenses attributable to intercollegiate athletic activities.

Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

| Varsity Teams | Men's Teams | Women's Teams | Total |
|---------------|-------------|---------------|---------|
| Basketball | 205,177 | 201,321 | 406,498 |
| Football | 858,027 | | 858,027 |

| | | | |
|---|-----------|---------|------------------|
| Baseball | 218,785 | | 218,785 |
| Cross Country | 36,387 | 36,610 | 72,997 |
| Golf | 68,594 | 68,009 | 136,603 |
| Soccer | 148,366 | 148,556 | 296,922 |
| Softball | | 184,057 | 184,057 |
| Tennis | 47,093 | 51,382 | 98,475 |
| Track and Field (Outdoor) | 60,360 | 59,680 | 120,040 |
| Volleyball | | 109,899 | 109,899 |
| Total Expenses of all Sports, Except Football and Basketball, Combined | 579,585 | 658,193 | 1,237,778 |
| Total Expenses Men's and Women's Teams | 1,642,789 | 859,514 | 2,502,303 |
| Not Allocated by Gender/Sport (Expenses not attributable to a particular sport or sports) | | | 605,144 |
| Grand Total Expenses | | | 3,107,447 |

CAVEAT

Due to COVID-19 the following teams did not compete. Below is a breakdown of their related expenses by team, which are included in the Not Allocated by gender or sport calculation. Men's Track and Field (Indoor) had \$ 24,756 expenses and Women's Track and Field (Indoor) had \$24,756 expenses.

Total Revenues - Men's and Women's Teams

Your total revenues must cover your total expenses.

Enter all revenues attributable to intercollegiate athletic activities. This includes revenues from appearance guarantees and options, an athletic conference, tournament or bowl games, concessions, contributions from alumni and others, institutional support, program advertising and sales, radio and television, royalties, signage and other sponsorships, sport camps, state or other government support, student activity fees, ticket and luxury box sales, and any other revenues attributable to intercollegiate athletic activities.

Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

| Varsity Teams | Men's Teams | Women's Teams | Total |
|---|-------------|---------------|-----------|
| Basketball | 231,633 | 242,586 | 474,219 |
| Football | 974,713 | | 974,713 |
| Baseball | 275,251 | | 275,251 |
| Cross Country | 46,330 | 42,115 | 88,445 |
| Golf | 104,354 | 81,954 | 186,308 |
| Soccer | 186,906 | 199,583 | 386,489 |
| Softball | | 185,154 | 185,154 |
| Tennis | 69,860 | 61,395 | 131,255 |
| Track and Field (Outdoor) | 86,973 | 60,223 | 147,196 |
| Volleyball | | 138,863 | 138,863 |
| Total Revenues of all Sports, Except Football and Basketball, Combined | 769,674 | 769,287 | 1,538,961 |
| Total Revenues Men's and Women's Teams | 1,976,020 | 1,011,873 | 2,987,893 |
| Not Allocated by Gender/Sport (Revenues not attributable to a particular sport or sports) | | | 1,336,047 |

Grand Total for all Teams (includes by team and not

CAVEAT

Due to COVID-19 the following teams did not compete. Below is a breakdown of their related revenues, which are included in the Not Allocated by gender or sport calculation.
 Men's Track and Field (Indoor) had \$24,756 revenue and Women's Track and Field (Indoor) had \$24,756 revenue.

Summary - Men's and Women's Teams

Your Grand Total Revenues must be equal to or greater than your Grand Total Expenses or you will not be able to lock your survey.

| | Men's Teams | Women's Teams | Total |
|---|-------------|---------------|-----------|
| 1 <u>Total of Head Coaches' Salaries</u> | 367,608 | 305,784 | 673,392 |
| 2 <u>Total of Assistant Coaches' Salaries</u> | 465,300 | 89,412 | 554,712 |
| 3 <u>Total Salaries (Lines 1+2)</u> | 832,908 | 395,196 | 1,228,104 |
| 4 <u>Athletically Related Student Aid</u> | 0 | 0 | 0 |
| 5 <u>Recruiting Expenses</u> | 17,517 | 10,724 | 28,241 |
| 6 <u>Operating (Game-Day) Expenses</u> | 542,501 | 335,036 | 877,537 |
| 7 <u>Summary of Subset Expenses (Lines 3+4+5+6)</u> | 1,392,926 | 740,956 | 2,133,882 |
| 8 <u>Total Expenses for Teams</u> | 1,642,789 | 859,514 | 2,502,303 |
| 9 <u>Total Expenses for Teams Minus Subset Expenses (Line 8 – Line 7)</u> | 249,863 | 118,558 | 368,421 |

| | | | | |
|----|--|-----------|-----------|-----------|
| 10 | <u>Not Allocated Expenses</u> | | | 605,144 |
| 11 | <u>Grand Total Expenses (Lines 8+10).</u> | | | 3,107,447 |
| 12 | <u>Total Revenues for Teams</u> | 1,976,020 | 1,011,873 | 2,987,893 |
| 13 | <u>Not Allocated Revenues</u> | | | 1,336,047 |
| 14 | <u>Grand Total Revenues (Lines 12+13).</u> | | | 4,323,940 |
| 15 | <u>Total Revenues for Teams minus Total Expenses for Teams (Line 12-Line 8).</u> | 333,231 | 152,359 | 485,590 |
| 16 | <u>Grand Total Revenues Minus Grand Total Expenses (Line 14- Line 11).</u> | | | 1,216,493 |

To return to a data entry screen, click on the link in the [Navigation Menu](#).
 To proceed to the Supplemental Information screen, click on the link in the [Navigation Menu](#) or click on the "Next" button on this screen.

Supplemental Information (optional)

This screen may be used to help the reader better understand the data you have provided, or to help a prospective student-athlete make an informed choice of an athletics program.

This information will be viewable on the EADA public website. Please do not include the names of individuals or write messages to the help desk.

To explain specific data entered on a previous screen, please use the caveat box on that screen.